

NATIONAL INSTITUTES OF HEALTH
National Institute of Arthritis and Musculoskeletal and Skin Diseases

Salaries and Expenses

OBJECT CLASSES	FY 2005 Appropriation	FY 2006 Estimate	Increase or Decrease
Personnel Compensation:			
Full-Time Permanent (11.1)	\$11,806,000	\$12,269,000	\$463,000
Other Than Full-Time Permanent (11.3)	5,654,000	5,869,000	215,000
Other Personnel Compensation (11.5)	282,000	292,000	10,000
Military Personnel (11.7)	246,000	256,000	10,000
Special Personnel Services Payments (11.8)	3,033,000	3,127,000	94,000
Total Personnel Compensation (11.9)	21,021,000	21,813,000	792,000
Civilian Personnel Benefits (12.1)	4,587,000	4,765,000	178,000
Military Personnel Benefits (12.2)	176,000	183,000	
Benefits to Former Personnel (13.0)	26,000	27,000	1,000
Subtotal, Pay Costs	25,810,000	26,788,000	978,000
Travel (21.0)	740,000	720,000	(20,000)
Transportation of Things (22.0)	145,000	143,000	(2,000)
Rental Payments to Others (23.2)	0	0	0
Communications, Utilities and Miscellaneous Charges (23.3)	479,000	481,000	2,000
Printing and Reproduction (24.0)	272,000	262,000	(10,000)
Other Contractual Services:			
Advisory and Assistance Services (25.1)	1,705,000	1,652,000	(53,000)
Other Services (25.2)	6,223,000	6,088,000	(135,000)
Purchases from Govt. Accounts (25.3)	14,739,000	14,798,000	59,000
Operation & Maintenance of Facilities (25.4)	483,000	466,000	(17,000)
Operation & Maintenance of Equipment (25.7)	1,142,000	1,128,000	(14,000)
Subsistence & Support of Persons (25.8)	0	0	0
Subtotal Other Contractual Services	24,292,000	24,132,000	(160,000)
Supplies and Materials (26.0)	5,827,000	5,759,000	(68,000)
Subtotal, Non-Pay Costs	31,755,000	31,497,000	(258,000)
Total, Administrative Costs	57,565,000	58,285,000	720,000